

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: DHHS

PH 1

Division: Public Health, Epidemiology, HIV/STD Prevention and Care Branch

Budget Code: 14430

Center Title: Ryan White HIV Care – Federal and AIDS Drug Assistance Program

Center Number: 1461-5574-BW and 1461-5570-BW (.5FTE each)

***** Position Information *****

Proposed Classification: Human Services Planner/Evaluator III Proposed Salary Grade: 72

Salary Range: \$36,521 – \$59,757

Proposed Effective Date 07/01/06

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 72,258	\$ 72,258
Receipts	\$ 72,258	\$ 72,258
Appropriation	\$ 0	\$ 0

Funding Source(s): Funding Approved by Ryan White Title II CARE Act grant from HRSA

Justification for Position (including description of duties and responsibilities):

Ryan White Title II/ADAP Quality Management Program Coordinator

The Ryan White Title II/ADAP Quality Management Coordinator will be responsible for planning, developing and implementing a Ryan White Title II/ADAP comprehensive Quality Management (QM) Program that will meet the quality management requirements established by HRSA and North Carolina's Ryan White Title II Program. This will require working with the North Carolina Ryan White Title II subgrantees, the Ryan White Title II/ADAP state staff, the HRSA Ryan White Title II/ADAP Project Officer, the Ryan White Title III and IV grantees in North Carolina and a variety of other related service providers across the state to determine the components of the QM Program, establish qualitative and quantitative indicators for each of the components, design a system for collecting and analyzing QM data, and implement and evaluate the overall QM Program. The Coordinator will be responsible for producing QM reports. The Coordinator will also assist in the planning and establishment of a project evaluation process for North Carolina's Ryan White Title II Program.

Statutory Reference for Request

Presentation to be made by

Title

Agency Head Signature

State Budget Officer Signature